

Explanation of Variances Berrington Parish Council

Section 1	2017/2018 £	2018/2019 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	9,374	10,871	+1,497	The Parish Council has received additional from the precept as additional properties allowed us to have more without increasing the cost to householders
Box3 Other Income	16,280	40,537	+£24,257	The Solar park grant was up by £248 this year Grants received were down by £2,946 Village pump income was down by £45 Interest was up by £11 The council received revenue from other sources was down by £500 Vat refund is down by £1,114 Parish Council received £28,603 from the Community Infrastructure Levy Neighbourhood Fund for local projects within the community.
Box 4 Staff Costs	4822	5,786	+£ 964	The clerk was awarded an additional point on the pay scale due to increased workload and also given additional hours.
Box 5 Loan Interest/ Capital	Nil	Nil	Nil	
Box 6 Other Payments	17,423	37,742	+£20,319	Administration costs are down £77 Office costs are down by £104 Subscriptions are up £93 Insurance is up by £44 Training is up £7 Lighting costs are up £5,489. The council changed the lamps to more energy efficient ones this year Community Centre costs, are up £10,584. The Council had part of the Community Centre re roofed this year Community projects are down Rents are down by £19 Audit is the same Newsletter costs are down by £469

				<p>Village Maintenance is down by £ 2,017 Website /ICO costs are up by £200 VAT to be reclaimed is up by £3,895 There were no rates this year Grants were given this year of £320 Play areas costs are up by £493 Youth Club costs are up by £1729 Election costs of £100 were paid this year A S137 grant was given this year of £33 The Parish Council is embarking on a Community Led Plan and this had start-up costs of £28</p>
Box 7 Balances Carried forward	15,345	23,225	+£7,880	This year the council has spent some monies received as grants for the community towards the Community Centres and community projects
Box 9 Fixed Assets & Long term Assets	330,815	330,815	-	
Box 10 Total Borrowings	Nil		Nil	